

### Meeting Agenda SUD OVERSIGHT POLICY BOARD

Wednesday, March 12, 2025 4:00 PM
Board Room - Community Mental Health of Ottawa County
12265 James Street, Holland, MI 49424

1. Call to Order: Chair

2. Roll Call/Introductions: Chair

a. Welcome New Members - Updated Board Roster (Attachment)

i. Horace Lattimore - Muskegon

ii. Chris McGuigan - Muskegon

iii. Zee Bankhead – Kent

iv. Stan Stek - Kent

v. Dawn Fuller - Lake

3. Public Comment: Chair

4. Conflict of Interest: Chair

5. Review/Approval of Agenda-Chair (Attachment 1)

**Suggested Motion:** To approve the March 12, 2025, LRE Oversight Policy Board meeting agenda as presented.

6. Review/Approval of Minutes-Chair (Attachment 2)

**Suggested Motion:** To approve the January 8, 2025, LRE Oversight Policy Board meeting minutes as presented.

7. Old Business

PA2 Fund Balance (Attachment 3)

- 8. New Business
  - a. Election Officers Patrick Sweeney (Attachment 4)

**Nomination and Selection of Officers** 

**Suggested Motion:** To approve the recommendations for OPB Chair, Vice Chair and Secretary as nominated by the members.

- b. Finance Report (Maxine Coleman)
  - i. Statement of Activities (Attachment 5)
- c. N180 Request for Additional PA2 Funding (Attachment 6)

**Suggestion Motion:** To approve the transfer of Kent County Reserve PA2 funds to Network180 in the total amount of.

d. HealthWest Request for Additional PA2 Funding (Attachment 7)
 Suggestion Motion: To approve the transfer of Muskegon County Reserve PA2 to HealthWest funds in the total amount of.

- 9. State/Regional Updates
  - a. MDHHS Press Release (Attachment 8) Mary Marlatt-Dumas
  - b. MDHHS/PIHP Contract Mary Marlatt-Dumas
  - c. Prevention Changes HW/PHMC Stephanie VanDerKooi/Amy Embury
- 10. Prevention/Treatment Updates Amy Embury/Amanda Tarantowski
  - a. Prevention Amy Embury
    - i. March is Problem Gambling Awareness Month
    - ii. Prevention Data (Attachment 9)
  - b. Treatment Amanda Tarantowski
- 11. Round Table
  - a. Opiate Settlement Updates
- 12. Next Meeting

  June 18, 2025 4:00 PM

  CMHOC Board Room



### Meeting Minutes (proposed) SUD OVERSIGHT POLICY BOARD

Wednesday, January 8, 2025 4:00 PM
Board Room - Community Mental Health of Ottawa County
12265 James Street, Holland, MI 49424

#### CALL TO ORDER

Patrick Sweeney, LRE Oversight Policy Board Chair, called the January 8, 2025 meeting of the Lakeshore Regional Entity Oversight Policy Board to order at 4:30 PM.

#### **ROLL CALL**

MEMBER	Р	Α		MEMBER	Р	Α
Zee Bankhead		х	Sa	arah Sobel	Х	
Louis Churchwell		х	St	an Stek		Х
Shelly Cole-Mickens	Х		Ja	mes Storey	Х	
Mark DeYoung	Х		Jo	e Stone	Х	
Kristine Huston	Х		Pa	atrick Sweeney	Х	
Rebecca Lange		х	Ro	obert Walker	Х	
Richard Kanten		х	Cl	yde Welford	Х	
David Parnin	Х					

#### PUBLIC COMMENT

No public comments offered.

Mr. Welford reported that he will no longer be a member of the OPB as the Lake County Commission has made another appointment.

#### CONFLICT OF INTEREST

Mr. Sweeney noted he would not participate in N180 action decisions due to a professional conflict.

#### **REVIEW/APPROVAL OF AGENDA**

#### Review/Approval of Agenda-Chair

LRE OPB 25-001 Motion: To approve the January 8, 2025, LRE Oversight Policy Board meeting

agenda as presented.

Moved by: Stone Support: Welford

MOTION CARRIED

#### Review/Approval of Minutes-Chair

LRE OPB 25-002 Motion: To approve the September 4, 2024, LRE Oversight Policy Board

meeting minutes as presented.

Moved by: Storey Support: Walker

MOTION CARRIED

OLD BUSINESS – No Old Business

#### **NEW BUSINESS**

**Finance Report** (Maxine Coleman)

**Statement of Activities** (through November 30). SUD Block Grant expenditures and revenue are under budget. No areas of concern were identified. Requests for available funds that may be available have been submitted to the state. Unallocated prevention funds for Women's Specialty Services will be reallocated to Treatment to avoid lapsing funds. This will be reflected in the next budget amendment.

To date, no PA2 funds have been received (PA2 funds are not distributed until the second quarter of the fiscal year).

SUD Medicaid/Healthy Michigan expenditures are under projected budget.

#### FY25 Budget Amendment #1

The initial FY25 budget reflected projections were requested in July, 2024. Providers were given an opportunity to request changes, and those are reflected in the budget adjustment. Medicaid/Healthy Michigan SUD revenue projections have been updated and additional PA2 funds are reflected in the budget adjustment.

LRE OPB 25-003 Motion: To approve Amendment #1 to the allocation of FY25 PA2 funds for the LRE SUD Budget as presented and to advise and recommend that the LRE Board approve the amended FY25 non-PA2 fund budgets for SUD services as presented.

Moved by: Parnin Support: Walker

MOTION CARRIED

#### **Community Mental Health of Ottawa County PA2 Funding -Special Project Requests**

Joel Ebbers, CMHOC SUD Program Supervisor, provided information on the program for which funds are being requested. The program was implemented several years ago, and the requested funds will supplement SOR funding for the cost of medications in the jail. CMHOC works with their in-house pharmacy to provide the medications. Individuals that come into the jail are assessed and anyone screened as high risk meets with a recovery coach. Individual and group therapy is available. CMHOC works with community providers to enroll individuals into treatment when they are released from the jail. Medical services are provided through jail medical staff and CMHOC staff coordinate with the prescriber.

LRE OPB 25-004 Motion: To approve Community Mental Health of Ottawa County's request to use reserve Ottawa County PA2 funds in the amount of \$12,000 to supplement grant funding to provide MAT medications within Ottawa County Jail.

Moved by: Welford Support: Parnin

**MOTION CARRIED** 

LRE OPB 25-005 Motion: To approve Community Mental Health of Ottawa County's request to use reserve Ottawa County PA2 funds in the amount \$16,382 to fund a portion of a Prevention Specialist position to conduct prevention related activities to decrease stigma, prevent prescription drug misuse, and promote overdose prevention. Funding will also be used to support Ottawa County's Recovery Fest celebration.

Moved by: Walker Support: Welford

MOTION CARRIED

#### N180 PA2 Funding – FY25 Special Project

The 100 in 100 project was initiated in a partnership with Kent County, City of Grand Rapids, and community providers. Community is working to provide housing to 100 chronically homeless individuals in 100 days. N180 will provide case managers to be available to support individuals involved in the program who are ready to start or continue recovery.

LRE OPB 25-006 Motion: To approve Network180's request to use reserve Kent County PA2

funds in the amount of \$294,060 to fund the 100 in 100 initiative.

Moved by: Stone Support: Cole-Mickens

**MOTION CARRIED** 

#### N180 Request for Additional PA2 Funding (FY24)

Family Engagement Team services are designed to engage individuals and keep kids in their home when at risk of removal due to parental substance use issues. Network180 is investigating how these services might fit into the CCBHC program and funding, but currently PA2 funds are the most appropriate for these programs at this time. These funds will be used to reduce N180's projected Medicaid deficit.

LRE OPB 25-007 Motion: To approve the transfer of Kent County Reserve PA2 funds in the total

amount of \$1,256,139.47 (\$345,112.89 for Recovery Management Services; 911,026.58 for Family Engagement Team (FET) services to

offset budget shortfalls for FY 2024.

Moved by: Welford Support: Huston

MOTION CARRIED
One opposed: Storey

#### **2025 Oversight Policy Board Meeting Schedule**

The June meeting will be scheduled for June 18. Meeting invitations will be distributed.

LRE OPB 25-008 Motion: To approve the 2025 Oversight Policy Board Meeting Schedule as

amended.

Moved by: Storey Support: Stone

**MOTION CARRIED** 

#### **Review PA2 Policy and Procedure** (12.4, 12.4a, 12.4b)

LRE Policies are reviewed annually. Minor changes to language for policies and procedures.

LRE OPB 25-009 Motion: To approve revisions to LRE Policy 12.4 and LRE Procedures 12.4a

and 12.4B as presented.

Moved by: Storey Support: Parnin

MOTION CARRIED

#### **STATE/REGIONAL UPDATES**

#### Contracts

- i. FY25 PIHP/CMHSP Contract LRE has been working with Member CMHSPs to develop the sub-contract. The contract with all five members has been fully executed.
- ii. MDHHS/PIHP Contract The FY25 contract included language that was concerning for many of the PIHPs. Five of the PIHPs in the state have determined that they will not sign the contract until these issues are resolved. Four of the PIHPs have entered into litigation; LRE Board will make a determination on next steps during the January meeting.

#### Grant Updates - Amanda Tarantowski

- i. Section 250 Funds \$1 million dollars in Opiate Settlement Funds have been allocated and must be spent by the end of September. Proposed projects and budgets have been submitted to the state.
- ii. ARPA WSS WMCMH counties do not have a dedicated WSS provider within their counties. LRE has been in discussion with DHD 10, who will use ARPA funds toward development of WSS services in the WM area.

#### PREVENTION/TREATMENT UPDATES

#### **Prevention** – Stephanie VanDerKooi

- i. No Cigs for Our Kids Report LRE is responsible for ensuring that retailers do not sell tobacco products to minors.
- ii. FY24 Prevention Summary of Activities report provides an overview of prevention activities in 2024.

#### Treatment

- i. FY24-Q3 Treatment Evaluation Update time to service for IV drug users and individuals seeking MAT was down from the previous quarter.
- ii. Priority Populations deferred to a future meeting
- iii. MI/SUD Locator MiRecovery tool is available on the LRE Website. MDHHS has developed their own tool that is available.

#### **ROUND TABLE**

#### **Opiate Settlement Updates**

Oceana County is preparing to appoint the community committee.

Mr. Sweeney commented on the primary function of this board, which is to allocate and safeguard PA2 funds. He expressed concerns about a provider treating PA2 funds as a cash reserve when they are unable to stay within budget. PA2 funds are for all providers, not just the CMHSPs. Reserve funds are not a stopgap for providers who do not accurately submit their budgets. Providing reserve funds to address budget shortfalls sends the message that providers do not need to stay within approved budgets. The OPB has an obligation to safeguard PA2 funds, which are at risk of being used to cover budgetary shortfalls.

#### **NEXT MEETING**

March 12, 2025 – 4:00 PM CMHOC Board Room

#### **ADJOURN**

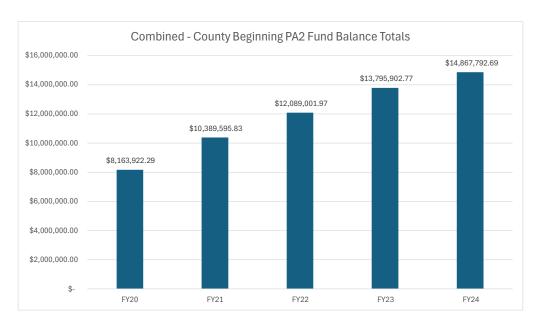
LRE OPB 25-009 Motion: To adjourn the January 8, 2025 LRE Oversight Policy Board meeting.

Moved by: Parnin Support: Welford

**MOTION CARRIED** 

Mr. Sweeney adjourned the adjourn the January 8, 2025 LRE Oversight Policy Board meeting 5:35 pm.

#### Lakeshore Regional Entity PA2 Fund Summary Report FY 2020 - FY 2024



	FY20	FY2	21	FY2	22	FY:	23	FY2	24
County Fund Bal Total	\$ 8,163,922.29	\$	10,389,595.83	\$	12,089,001.97	\$	13,795,902.77	\$	14,867,792.69
Increase		\$	1,699,406.14	\$	1,706,900.80	\$	1,071,889.92	\$	2,610,325.74
% Change			16.4%		14.1%		7.8%		17.6%

#### FY2018

#### On 2/6/2019 LRE requested \$ 5,315,565.70

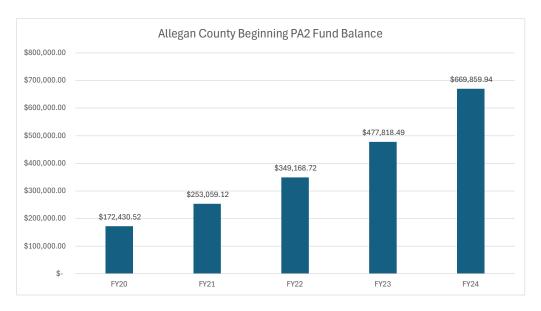
<u>Use of Reserve Funds</u> - To address the FY2018 Medicaid and Healthy Michigan regional budget deficit. Each County's PA2 reserve funds shall only be applied against that county's Medicaid/Healthy Michigan operating deficit.

#### Per 10/3/2018 OPB Meeting Minutes

PA2 Reserve Funding Program Grants Update – A policy and application for providers to apply for reserve PA2 funds for special projects was developed early in 2019. The process was completed over the summer, with applications being submitted and reviewed. Unfortunately, due to the regional deficit, these project expenditures are not possible at this time. If, after final regional budget numbers allow for these grants, the applications will be presented to the OBP to discuss possible grants.

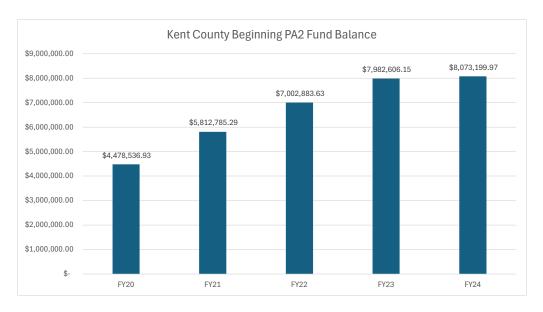
#### PA2 Fund Balance by FY

FAZ I ullu balalice by I I					
0	FY20	FY21	FY22	FY23	FY24
County	\$ -	\$ 	\$ 	\$ 	\$ 
Allegan County	\$ 172,430.52	\$ 253,059.12	\$ 349,168.72	\$ 477,818.49	\$ 669,859.94
Kent County	\$ 4,478,536.93	\$ 5,812,785.29	\$ 7,002,883.63	\$ 7,982,606.15	\$ 8,073,199.97
Lake County	\$ 168,425.92	\$ 193,476.10	\$ 218,272.41	\$ 243,561.11	\$ 274,877.05
Mason County	\$ 455,553.45	\$ 519,997.72	\$ 584,441.99	\$ 614,093.94	\$ 700,862.34
Muskegon County	\$ 284,459.80	\$ 768,648.01	\$ 821,638.47	\$ 1,173,531.19	\$ 1,407,222.75
Oceana County	\$ 209,861.81	\$ 240,583.42	\$ 271,305.03	\$ 313,183.27	\$ 375,776.34
Ottawa County	\$ 2,394,653.86	\$ 2,601,046.17	\$ 2,841,291.72	\$ 2,991,108.62	\$ 3,365,994.30



	FY2	0	FY21		FY22		FY23		FY24	
Allegan County	\$	172,430.52	\$	253,059.12	\$	349,168.72	\$	477,818.49	\$	669,859.94
Revenues	\$	197,251.34	\$	186,148.60	\$	188,688.77	\$	282,080.45	\$	301,240.13
Expenses	\$	116,622.74	\$	90,039.00	\$	60,039.00	\$	90,039.00	\$	168,439.12
Increase (Decrease)	\$	80,628.60	\$	96,109.60	\$	128,649.77	\$	192,041.45	\$	132,801.01
% Change		47%		38%		37%		40%		20%

On 9-4-2024 OnPoint requested up to \$100,000 Special Project - To fund local drug courts in FY25.



	FY:	20	FY2	<u>?</u> 1	FY2	22	FY2	3	FY2	24
Kent County	\$	4,478,536.93	\$	5,812,785.29	\$	7,002,883.63	\$	7,982,606.15	\$	8,073,199.97
Revenues	\$	1,747,337.66	\$	1,837,707.72	\$	1,826,393.32	\$	2,781,259.25	\$	2,829,011.02
Expenses	\$	413,089.29	\$	647,609.38	\$	846,670.80	\$	2,690,665.43	\$	3,014,533.09
Increase (Decrease)	\$	1,334,248.37	\$	1,190,098.34	\$	979,722.52	\$	90,593.82	\$	(185,522.07)
% Change		30%		20.5%		16.9%		1.3%		-2.3%

#### FY2023

#### On 9-6-2023 N180 requested up to \$1,400,000

 $\underline{\text{Use of Reserve Funds}}. \\ \text{To fund two programs (Family Engagement Team and Recovery Management) at Network 180 for FY2023 expenditures.}$ 

#### FY2024

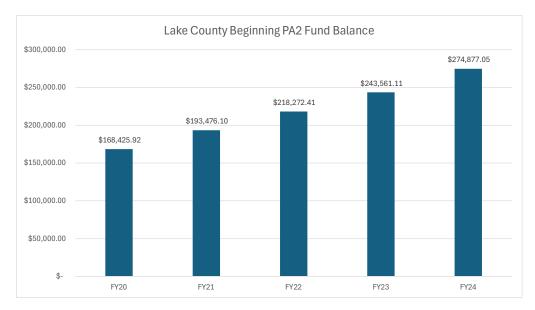
#### On 1-8-2025 N180 requested \$1,256,139.47

<u>Use of Reserve Funds</u> - To offset budget shortfalls for FY 2024.

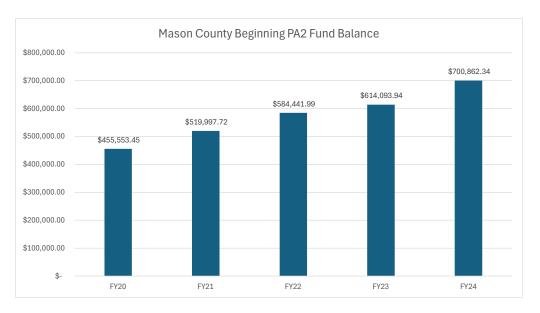
#### FY2025

#### On 1-8-2025 N180 requested \$294,060

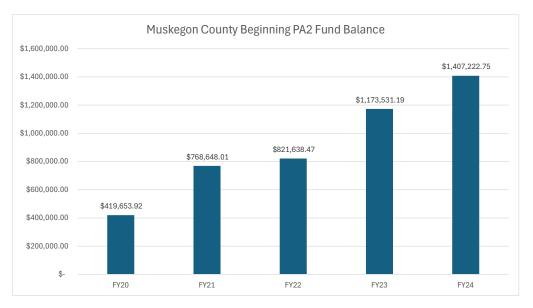
Special Project - For 100 in 100 initiative targeting homelessness. Funding four (4) Housing Stabilization Case Managers (CM) employed through Mel Trotter Ministries and Degage Ministries to assist rehoused individuals in maintaining housing, meet health and wellness goals including access to SUD services and supports, and secure and maintain financial security.



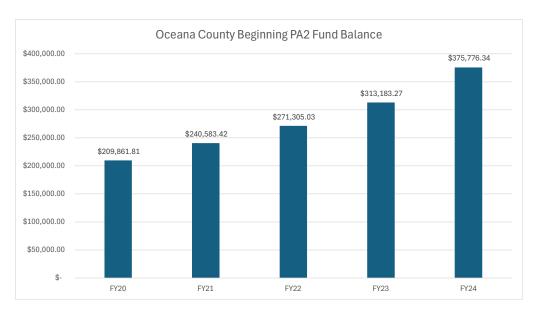
	FY2	20	FY21		FY22		FY23		FY24	
Lake County	\$	168,425.92	\$	193,476.10	\$	218,272.41	\$	243,561.11	\$	274,877.05
Revenues	\$	25,050.18	\$	26,183.31	\$	25,288.70	\$	31,315.94	\$	33,612.01
Expenses	\$	-	\$	1,387.00	\$	-	\$	-	\$	4,351.00
Increase (Decrease)	\$	25,050.18	\$	24,796.31	\$	25,288.70	\$	31,315.94	\$	29,261.01
% Change		15%	-	12.8%	-	13.1%		14.3%	-	12.0%



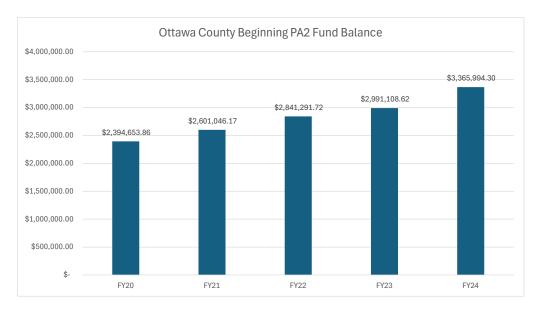
	FY2	0	FY21		FY22	2	FY23	}	FY24	,
Mason County	\$	455,553.45	\$	519,997.72	\$	584,441.99	\$	614,093.94	\$	700,862.34
Revenues	\$	78,252.27	\$	78,252.27	\$	78,065.95	\$	116,724.08	\$	125,849.78
Expenses	\$	13,808.00	\$	13,808.00	\$	48,414.00	\$	29,955.68	\$	29,293.00
Increase (Decrease)	\$	64,444.27	\$	64,444.27	\$	29,651.95	\$	86,768.40	\$	96,556.78
% Change		14%		14.1%		5.7%		14.8%		15.7%



	FY2	0	FY21		FY22	!	FY2	3	FY2	24
Muskegon County	\$	419,653.92	\$	768,648.01	\$	821,638.47	\$	1,173,531.19	\$	1,407,222.75
Revenues	\$	416,591.15	\$	436,285.19	\$	436,332.91	\$	499,788.81	\$	512,428.93
Expenses	\$	67,597.06	\$	383,294.73	\$	84,440.19	\$	266,097.25	\$	296,437.55
Increase (Decrease)	\$	348,994.09	\$	52,990.46	\$	351,892.72	\$	233,691.56	\$	215,991.38
% Change		83%		6.9%		45.8%		28.4%		18.4%



	FY2	.0	FY21	L	FY2	2	FY23	3	FY24	
Oceana County	\$	209,861.81	\$	240,583.42	\$	271,305.03	\$	313,183.27	\$	375,776.34
Revenues	\$	40,869.61	\$	40,869.61	\$	41,878.24	\$	62,593.07	\$	56,898.90
Expenses	\$	10,148.00	\$	10,148.00	\$	-	\$	-	\$	27,058.00
Increase (Decrease)	\$	30,721.61	\$	30,721.61	\$	41,878.24	\$	62,593.07	\$	29,840.90
% Change		15%		12.8%		17.4%		23.1%		9.5%



	FY:	20	FY2	21	FY2	22	FY2	3	FY2	24
Ottawa County	\$	2,394,653.86	\$	2,601,046.17	\$	2,841,291.72	\$	2,991,108.62	\$	3,365,994.30
Revenues	\$	556,246.47	\$	556,289.18	\$	550,970.99	\$	855,641.40	\$	921,217.48
Expenses	\$	349,854.16	\$	316,043.63	\$	401,154.09	\$	480,755.72	\$	505,320.52
Increase (Decrease)	\$	206,392.31	\$	240,245.55	\$	149,816.90	\$	374,885.68	\$	415,896.96
% Change		9%		9.2%		5.8%		13.2%		13.9%

#### FY2024

#### On 9-6-2023 CMHOC requested \$60,000

 $\underline{Special\,Project}\,\text{-}\,To\,fund\,Recovery\,Coach\,Support\,Services\,to\,the\,Homeless\,Population\,in\,FY2024.$ 

#### FY2025

#### On 9-4-2024 CMHOC requested \$61,147

 $\underline{Special\, Project}\, \hbox{-}\, To\, fund\, the\, expansion\, of\, SoBar\, Recovery\, Community\, Center\, in\, FY25.$ 

#### On 9-4-2024 CMHOC requested \$60,000

Special Project - To fund Recovery Coach Support Services to the Homeless Population in FY2025 (Continuation of 2024 project)

#### On 1-8-2025 CMHOC requested \$16,382

Special Project - Funding for a portion of a prevention specialist position to conduct prevention related activities to decrease stigma, prevent prescription drug misuse, and promote overdose prevention. Funding will also support Ottawa County's Recovery Fest celebration



### Substance Use Disorder Oversight Policy Board Roster 3/1/2025

Seat	County	Member	Contact Information	-	Term Notes
	-			Appoint:	5/2016
				Expire:	12/31/2017
			4169 Hickory Street	Re-appt:	1/1/2018
		1 5 V	Dorr, Michigan 49323	Expire:	12/31/2020
1	ALLEGAN	Mark DeYoung	(616) 681-9413 – home/business	Re-appt:	1/1/2021
		Commissioner	(616) 318-9612 – cell	Expire:	12/31/2023
			mdeyoung@allegancounty.org	Re-appt:	1/1/2024
			, 33 0 , 3	Re-appt:	12/12/2024
				Expire:	12/31/2027
				Appoint:	10/1/2014
				Expire:	12/31/2017
			244142511.61	Re-appt:	1/1/2018
			344 W 35th Street	Expire:	12/31/2020
2	ALLEGAN	James Storey	Holland, MI 49423	Re-appt:	1/1/2021
		Commissioner	(616) 848-9767	Expire:	12/31/2023
				Re-appt:	1/1/2024
				Re-appt:	12/12/2024
				Expire:	12/31/2027
			12309 Podunk Avenue	·	
			Greenville, MI 48838	Appoint:	1/1/2024
3	KENT	Joe Stone	(616) 303-9444	Expire:	12/31/2026
			Stonejoe09@gmail.com	'	, ,
				Appoint:	10/2016
				Expire:	12/31/2018
			1137 Kalamazoo SE	Re-appt:	1/1/2019
			Grand Rapids, MI 49507	Expire:	12/31/2021
4	KENT	KENT Shellie Cole-Mickens	(616) 634-1972 – work	Re-appt:	1/1/2022
			(616) 634-1972 – cell	Expire:	12/31/2024
			shelliec123@yahoo.com	Re-appt:	1/1/2025
				Expire:	12/31/2027
			3117 Vermont Ave SW		
_	KENIT	Maiatina Huatan	Grandville, MI, 49418	Appoint:	5/6/2024
5	KENT	Kristine Huston	(616) 819-0581	Expire:	12/31/2025
			khuston24@gmail.com		
			POB 150581		
	KENT	Zoo Domkh	Grand Rapids, MI 49515	Appoint:	1/3/2025
6	KENT	Zee Bankhead	(616) 425-9863	Expire::	12/31/2027
			zbankhead@email.davenport.edu		
			1274 White Pine SW		
_	VENIT	Cton Ctol:	Walker, MI 49532	Appoint:	1/3/2025
7	<b>7</b> KENT	Stan Stek	(616) 460-5294	Expire:	12/31/2027
			stanstek@gmail.com	·	
				Appoint:	1/1/2019
			865 Anita Ave. NW	Expire:	12/31/2020
			Grand Rapids, MI 49534	Re-appt:	1/1/2021
8	KENT	Saran Sobel C	Cell: 616.283.6281		
				1	
8	KENT	Sarah Sobel	I	Expire: Re-appt: Re-appt: Expire:	1/1/2021 12/31/2023 1/1/2024 12/31/2026

9	KENT	Patrick Sweeney Chair	233 Centennial Ave Grand Rapids, MI 49504 (989) 854-2444 – cell (616) 233-5262 – work psweeney@rhoadesmckee.com	Appoint: Expire: Re-appt: Expire: Re-appt: Expire: Re-appt:	10/2014 12/31/2016 1/1/2017 12/31/2020 1/1/2021 12/31/2023 1/1/2024
10	LAKE	Dawn Fuller	2219 E. 10 Mile Rd Irons, MI 49644 231-396-9274 <u>District4dm@co.lake.mi.us</u>	Expire:  Appoint:: Expire:	12/31/2026 1/1/2025 12/31/2027
11	MASON	Rebecca Lange	503 N. Delia St. Ludington, MI 49431 (231) 425-4325 – home (231) 852-0744 – cell beckylange80@hotmail.com	Appoint: Expire: Re-appt: Expire: Re-appt: Expire: Re-appt: Expire: Re-appt: Expire:	10/1/2014 12/31/2016 1/1/2017 12/31/2020 1/1/2021 12/31/2023 1/1/2024 12/31/2026
12	MUSKEGON	Horace Lattimore	994 E. Apple Avenue Muskegon MI 49442 horacelattimore@gmail.com	Appoint: Expire:	2/18/2025 12/31/2027
13	MUSKEGON	Chris McGuigan	1903 Marquette Avenue Muskegon, MI 49442 (231) 286-7298 <a href="mailto:chicken;">chrismcguigan18@me.com</a> Mcguiganch@muskegoncounty.net	Appoint: Expiire:	1/1/2025 12/31/2026
14	OCEANA	Robert Walker	7389 S. Michigan Ave. Rothway, MI 49452 (231) 206-1633 rwalker@oceana.mi.us.	Appoint: Expire: Re-appt: Expire:	1/1/2023 12/31/2024 1/1/2025 12/31/2027
15	OTTAWA	David Parnin	14466 Brigham Drive Grand Haven, MI 49417 (231) 206-3834 drparnin@msn.com	Appoint: Expire: Re-appt: Expire: Re-appt: Expire:	12/1/2017 12/31/2020 2/9/2021 12/31/2023 1/1/2024 12/31/2026
16	OTTAWA	Richard Kanten	3112 Beech Forest Street Hudsonville, MI 49426 (616) 669-0863 richardkanten1953@gmail.com	Appoint: Expire: Re-appt: Expire: Re-appt: Expire: Re-appt: Expire: Re-appt:	10/2014 12/31/2017 1/1/2018 12/31/2020 2/9/2021 12/31/2023 1/1/2024 12/31/2026
17	OTTAWA	VACANT			

## Lakeshore Regional Entity Substance Use Disorders FY25 Block Grant Expenditures

	Year Ending 9/30/2025	Year To 1/31/20		)	
Block Grant	FY25 Budget Am. #1	FY25 Budget to Date	Actual	Budget to Actual Variance	
Operating Revenues					
SUD Block Grant (includes SDA)	7,205,979	2,401,993	2,529,808	(127,815)	
SUD Block Grant SOR	2,100,000	700,000	281,570	418,430	
SUD Block Grant Gambling	221,306	73,769	28,639	45,129	
Healing & Recovery Comm Engagagement Infrastr.	1,000,000	333,333	0	333,333	
Drug Free Communities (DFC) Grant	126,951	42,317	44,080	(1,763)	
SUD Block Grant Amer Rescue Plan Act (ARPA)	694,060	231,353	170,125	61,228	
Total Operating Revenues	11,348,296	3,782,765	3,054,223	728,542	
Expenditures - Treatment					
LRE Direct & Regional Administration - Treatment (incl TBD)	508,606	169,535	142,277	27,258	
LRE Direct & Administration - SOR	277,263	92,421	87,436	4,985	
LRE Administration - Hlng & Rec Comm Enga Infrastr.	195,000	65,000	0	65,000	
LRE Administration - ARPA	83,394	27,798	12,917	14,881	
Treatment Payments to Members					
OnPoint (Allegan Co CMH) - Treatment	472,276	157,425	22,122	135,303	
OnPoint (Allegan Co CMH) - SOR	154,731	51,577	22,729	28,848	
OnPoint (Allegan Co CMH) - Hlng & Rec Comm Enga Infrastr.	106,000	35,333	0	35,333	
OnPoint (Allegan Co CMH) - ARPA	62,845	20,948	22	20,926	
Healthwest - Treatment	922,803	307,601	309,187	(1,586)	
Healthwest ARPA	119,595	39,865	29,897	9,968	
Healthwest SOR	788,823	262,941	147,958	114,983	
Healthwest - Hing & Rec Comm Enga Infrastr.	250,000	83,333	0	83,333	
Network180 - Treatment	2,713,840	904,613	551,725	352,888	
Network 180 - SOR	529,567	176,522	106,091	70,431	
Network 180 - ARPA	139,583	46,528	22,509	24,019	
Network180 - Hlng & Rec Comm Enga Infrastr.	80,000	26,667	0	26,667	
CMH of Ottawa County - Treatment	797,000	265,667	292,910	(27,244)	
CMH of Ottawa County - SOR	30,500	10,167	3,677	6,490	
CMH of Ottawa County - ARPA	119,583	39,861	26,387	13,474	
CMH of Ottawa County - Hlng & Rec Comm Enga Infrastr.	255,000	85,000	0	85,000	
West Michigan CMH - Treatment	349,374	116,458	97,764	18,694	
West Michigan CMH - SOR	114,704	38,235	42,738	(4,503)	
West Michigan CMH - Hlng & Rec Comm Enga Infrastr.	114,000	38,000	0	38,000	
Expenditures - Prevention					
LRE Direct & Regional Administration - Prevention	254,038	84,679	69,610	15,069	
LRE Direct & Regional Administration - ARPA	45,902	15,301	8,196	7,105	
LRE Direct & Regional Administration - SOR	39,412	13,137	1,809	11,328	
LRE Direct Administration - Gambling	117,306	39,102	19,331	19,771	
LRE Direct Administration - DFC	26,951	8,984	9,895	(911)	

Expenditures - Prevention - continued				
OnPoint (Allegan Co CMH) - Prevention	108,647	36,216	108,647	(72,431)
OnPoint (Allegan Co CMH) - SOR	42,000	14,000	16,295	(2,295)
OnPoint (Allegan Co CMH) - ARPA	16,680	5,560	6,241	(681)
Arbor Circle / Pathways - Prevention	272,311	90,770	208,729	(117,959)
Arbor Circle / Pathways - SOR	28,000	9,333	7,961	1,372
Arbor Circle / Pathways - Gambling	36,000	12,000	12,672	(672)
Arbor Circle / Pathways - ARPA	31,200	10,400	11,153	(753)
District 10 Health Department - Prevention	67,041	22,347	40,837	(18,490)
District 10 Health Department - SOR	40,000	13,333	14,661	(1,328)
District 10 Health Department - ARPA	14,738	4,913	3,549	1,364
District 10 Health Department - DFC	100,000	33,333	34,140	(807)
District 10 Health Department - Gambling	32,000	10,667	6,343	4,324
Kent County Health Department - Prevention	242,393	80,798	223,977	(143,179)
Kent County Health Department - ARPA	16,680	5,560	4,711	849
Mercy Health - Prevention	40,000	13,333	4,065	9,268
Mercy Health - ARPA	9,200	3,067	398	2,669
Network 180 - Prevention	175,000	58,333	74,996	(16,662)
Ottawa County Health Department - Prevention	85,000	28,333	22,156	6,178
Ottawa County Health Department - SOR	30,000	10,000	1,790	8,210
Ottawa County Health Department - ARPA	8,800	2,933	300	2,633
Public Health Muskegon County - Prevention	127,650	42,550	0	42,550
Public Health Muskegon County - Gambling	36,000	12,000	287	11,713
Public Health Muskegon County - SOR	25,000	8,333	0	8,333
Public Health Muskegon County - ARPA	9,200	3,067	0	3,067
Wedgwood Christian Services - Prevention	70,000	23,333	46,481	(23,147)
Wedgwood Christian Services - ARPA	16,660	5,553	828	4,725

11,348,296

0

3,782,765

0

2,878,405

175,818

904,360

(175,818)

**Total Expenditures** 

As of 3/3/25

**Total Change in Net Assets** 

#### Lakeshore Regional Entity Substance Use Disorders FY25 PA2 Expenditures

	Year Ending	Year To Date		
-	9/30/2025	1/31/20	125	
PA2	FY25 Budget <b>Am. #1</b>	FY25 Budget to Date	Actual	Budget to Actual Variance
Operating Revenues				
DANK TO A STA	0.007.040	4 000 440	70.400	4 400 057
PA2 Liquor Tax - Current FY	3,607,319	1,202,440	73,483	1,128,957
PA2 Liquor Tax - Reserves	531,589	177,196	0	177,196
Total Operating Revenues _	4,138,908	1,379,636	73,483	1,306,153
Expenditures - Prevention				
OnPoint (Allegan Co CMH) - Prevention	191,925	63,975	7.655	56,320
Arbor Circle / Pathways - Prevention	259,597	86,532	0	86,532
District 10 Health Department - Prevention	108,810	36,270	0	36,270
Kent County Health Department - Prevention	255,000	85,000	2,150	82,850
Mercy Health - Prevention	30,000	10,000	3,049	6,951
Network 180 - Prevention	225,000	75,000	0,010	75,000
Community Mental Health of Ottawa County	82,763	27,588	27,336	252
Ottawa County Health Department - Prevention	71,800	23,933	0	23,933
Public Health Muskegon County - Prevention	209,424	69,808	45,156	24,652
Wedgwood Christian Services - Prevention	75,610	25,203	0	25,203
Expenditures - Treatment				
Treatment Payments to Members				
OnPoint (Allegan Co CMH)	150,865	50,288	8,806	41,483
Healthwest	274,601	91,534	18,941	72,592
Network180	1,623,620	541,207	107,571	433,635
CMH of Ottawa County	505,720	168,573	85,410	83,164
Unallocated	74,173	24,724	0	24,724
Total Expenditures	4,138,908	1,379,636	306,075	1,073,561
Total Change in Net Assets	0	0	(232,592)	232,592

As of 3/3/25

## Lakeshore Regional Entity Substance Use Disorders FY25 Medicaid Treatment Expenditures

Year To Date Through 1/31/25

	CMHSP LRE Admin LRE LRE % of						
CATEGORY		Medicaid	M	led YTD Totals	М	edicaid Budget	Budget Spent
		YTD Totals				Totals	
Total Expenditures for Treatment Services	\$	905,729.28	\$	-	\$	6,371,563	14.22%
Women's Specialty Services	\$	78,729.47	\$	-	\$	711,715	11.06%
Other Specialty Services	\$	-	\$	-	\$	-	0.00%
Access Management System	\$	38,607.10	\$	-	\$	356,327	10.83%
General Administration	\$	103,993.03	\$	105,989.67	\$	598,048	35.11%
GRAND TOTAL OF SA EXPENDITURES	\$	1,127,058.88	\$	105,989.67	\$	8,037,653	15.34%
SOURCE OF FUNDS							
Medicaid	\$	1,127,058.88	\$	105,989.67	\$	8,037,653	15.34%
Other: Local	\$	-	\$	-	\$	-	0.00%
Other: Federal	\$	-	\$	-	\$		0.00%
Fees	\$	-	\$	-	\$	-	0.00%
TOTAL FUNDING	\$	1,127,058.88	\$	105,989.67	\$	8,037,653	15.34%

As of 3/3/25

## Lakeshore Regional Entity Substance Use Disorders FY25 Healthy MI Plan Treatment Expenditures

Year To Date Through 1/31/25

			edi	To Date Thro	ugn		
		CMHSP		LRE Admin		LRE	LRE % of
CATEGORY		HMP	HI	MP YTD Totals	HM	P Budget Totals	Budget Spent
		YTD Totals					
Total Expenditures for Treatment Services	\$	2 440 254 22	٠		٠,	0.765.666	22.01%
	Φ	2,149,254.32	\$		\$	9,765,666	22.0170
Women's Specialty Services	\$	84,966.25	\$	_	\$	290,835	29.21%
Tromono openiany contrices	<u> </u>	3 1,000.20	_		_		
Other Specialty Services	\$	_	\$	-	\$	_	0.00%
	·		Ė				
Access Management System	\$	141,640.02	\$	-	\$	478,913	29.58%
General Administration	\$	295,852.02	\$	167,997.67	\$	833,560	55.65%
GRAND TOTAL OF SA EXPENDITURES	\$	2,671,712.61	\$	167,997.67	\$	11,368,974	24.98%
	Ľ			,	·		
SOURCE OF FUNDS							
SOURCE OF FUNDS							
Healthy MI Plan	\$	2,671,712.61	\$	167,997.67	\$	11,368,974	24.98%
Thealthy Wil Flam	Ψ	2,071,712.01	Ψ	107,997.07	Ψ	11,300,974	24.90 /0
Other: Local	\$	_	\$	_	\$	_	0.00%
Culor. Edda	Ψ		Ψ		Ψ		0.0070
Other: Federal	\$	_	\$	-	\$	_	0.00%
Fees	\$	-	\$	-	\$	-	0.00%
TOTAL FUNDING	\$	2,671,712.61	\$	167,997.67	\$	11,368,974	24.98%
TOTAL I GRUING	Ψ	2,011,112.01	Ψ	101,331.01	Ψ	11,300,374	Z <del>4</del> .30 /0

As of 3/3/25

- a. Recovery Management- \$744,732
- b. Family Engagement Program- \$1,134,837

Total= \$1,879,569

#### 2. A justification for why the reserve PA2 funds are needed.

Network180 offers two treatment models-Recovery Management (RM) and Family Engagement Program (FEP)-to enhance existing Substance Use Disorder (SUD) services in Kent County. RM and REP are offered when more traditional service modalities have been ineffective for individuals with a history of poor treatment outcomes. Due to the comprehensive nature of the service delivery, which offers higher provider reimbursement rates through an Alternative Payment Model (APM), RM and REP meet the needs of individuals who need a greater level of support on their recovery journey. The APM allows for greater indirect service costs necessary to engage with individuals who have historically been unwilling or unable to engage with treatment, have not had significant periods of recovery, and/or lack continuity of care.

Network180 recognizes certain individuals require enhanced supports to be successful in their recovery journey, so has been able to accommodate the additional costs of these programs. However, Network180 is currently examining its ability to continue operating these enhanced programs given the current funding environment. These programs are not able to be funded under traditional Medicaid and are being shifted as an appropriate expenditure under PA2 while it evaluates long-term sustainability. This shift allows Network180 time to evaluate the program models and ensure SUD treatment access in Kent County continues to meet the needs of the county's citizens.

## 3. A description of the programs/services and appliable service codes for which the funds are intended.

Recovery Management-Recovery Management (RM) services are meant to enhance current traditional OP treatment when an individual has a history of poor treatment retention, lacks continuity of care, and lacks significant periods of recovery. Individuals tend to have significant biopsychosocial issues that contribute to poor treatment retention and continuity of care.

<u>Family Engagement Program-</u> Individuals with a substance abuse or dependence diagnosis and who have children in their care aged 1-17 years old. Participants in this program are court involved and at risk for losing custody of dependent children based on their use of substances.

#### 4. How funds will be applied.

Funds will be utilized to pay for the full FY25 program expenses for both programs including staff salaries/wages and fringes, 10% indirect cost, 20% overhead cost.

#### 5. A complete budget and budget narrative.

See attached

#### 6. A sustainability plan.

Network180 leadership is currently evaluating these programs for long-term sustainability using available Medicaid funding beginning in FY26. Network180 will be working with existing RM/FEP providers to develop strategies for more cost-effective service delivery while recognizing the enhanced needs of some individuals seeking SUD treatment.

### 7. A list of other sources of funding (Block Grant, Specialty Grant, Medicaid, other) that have been considered and why these sources were not used.

- Medicaid: Network180 is currently projecting a budget shortfall for FY25. Shifting these
  programs to PA2 funding for FY25 is a component of Network180's ongoing deficit reduction
  planning.
- SUD Block Grant: Network180 has maximized the available SUD Block Grant funding for FY25.
   Re-allocating funding to accommodate these programs would have a detrimental impact on other existing community programs focused on treatment for individuals experiencing SUD.
- <u>Specialty Grant:</u> Specialty grant funds are approved and applied to specific projects and programs in the system. There are no available FY25 funds that can be redirected to expenses elsewhere.
- <u>PA2 Funding:</u> Network180 has allocated its FY25 PA2 funding to other projects. Re-allocating funding to accommodate these programs would have a detrimental impact on other existing community programs focused on treatment for individuals experiencing SUD.

Don Avery, MPA [He/His/Him]
Director of Network Services
(616) 855-5240 | don.avery@network180.org
82 Ionia Ave. NW
Grand Rapids, MI 49503
Network

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#### **PROGRAM BUDGET - COST DETAIL**

**ATTACHMENT B.2** 

LAKESHORE REGIONAL ENTITY

Page

Of

Grantee completes the yellow shad	ed cells.	Use WHOLE DOL		1	4
PROGRAM	PROJECT			ET PERIOD	DATE PREPARED
				То:	
PA2 Treatment			10/1/2024	9/30/2025	2/26/2025
GRANTEE NAME	MAII ING ADDRESS (	Number and Street)	BUDGET AGREEMEN	NT	AMENDMENT#
Kent County Civin Authority			✓ ORIGINAL	AMENDMENT	AMENDMENT "
d/b/a Network180	790 Fuller Avenue	. NE		74 12112	
CITY, STATE, ZIP CODE	Grand Rapids, MI	49503		FEDERAL ID #	38-3672594
1. SALARY & WAGES:	ļ	1		POSITIONS	
POSITION DESCRIPTION		СОМ	IMENTS	REQUIRED	TOTAL SALARY
		1. TOTAL	L SALARY & WAGES:		\$ -
2. FRINGE BENEFITS: (Specify)	)			>00/	
FICA LIFE INS	DENTAL INS	All	Composite Rate %	35.00%	\$ - \$ -
UNEMPLOY VISION MEDICAL HEARING INS	WORK COMP	All		uding Tuition Remission on Remission (list amount)	
MEDICAL HEARING INS RETIREM DISABILITY	OTHER (specify):		_	TAL FRINGE BENEFITS:	\$ -
3. TRAVEL: (Specify if category				TAL I KINGL BLILLING.	Ψ
or marcal (opening in carrigary	OXCOCIO 1070 C. 12	tur maportarior 11	,		
				3. TOTAL TRAVEL:	\$ -
4. SUPPLIES & MATERIALS: (Sp	ecify if category ex	ceeds 10% of Tot	tal Expenditures)		
					-
			4 TOTAL S	SUPPLIES & MATERIALS:	\$ -
5. CONTRACTUAL			4. 1015-0	OFFEILO & MATERIALO.	Ψ
Name	<u>Address</u>			<u>Amount</u>	
			5.	TOTAL CONTRACTUAL:	\$ -
6. SUBAWARDS (Subcontractors-S	Subrecipients)				
<u>Name</u>	<u>Address</u>			<u>Amount</u>	
Family Outreach Center- RM				\$ 396,318.00	

Family Outreach Center- FEP Cherry Health- RM Cherry Health- FEP Pine Rest Christian Mental Hea Arbor Circle- RM Arbor Circle- FEP	Ith Services- RM		\$ 510,595.00 \$ 161,933.00 \$ 198,778.00 \$ 24,546.00 \$ 161,934.00 \$425,464		
			6. Total SubAward	\$	1,879,568.00
7. EQUIPMENT: (Specify)			Amount 7. TOTAL EQUIPMENT:	\$	_
8. OTHER EXPENSES: (Specify	if category exceeds 10% of Total Ex	penditures)	Amount	•	
Communication: Space Expenses: Others (explain):	Rent Expense Other - Other - Other - Other -		OTAL OTHER EXPENSES:	\$	-
9. TOTAL DIRECT EXPENDITUR	,	9. TOTAL DIR	ECT EXPENDITURES:	\$	1,879,568
10. INDIRECT COST CALCULAT  Rate #1 Base \$  Rate #2 Base \$	- x Rate	15.00%	DIRECT EXPENDITURES:	\$	-
11. TOTAL ALL EXPENDITURES	: (Sum of lines 8-9)			\$	1,879,568
SOURCE OF FUNDS:					
12. FEES & COLLECTIONS		I		\$	-
13. LRE - GRANT AGREEMEN	ľ			\$	1,879,568
14. LRE - PA2				\$	-
15. OTHER - LOCAL 16. OTHER - FEDERAL				\$	-
				\$	-
17. OTHER(S)				\$	-
				\$	-
				\$	-
18. TOTAL FUNDING				\$	1,879,568
		If	f this is red, it does not balar		
<b>AUTHORITY:</b> P.A. 368 of 1978			nd Human Services is an equal oppo	rtunity er	mployer, services and
COMPLETION: Is Voluntary, but is required as a co	ondition of funding.	programs provider.			



February 28, 2025

Lakeshore Regional Entity c/o Amanda Tarantowski 5000 Hakes Dr, Suite 500 Norton Shores, MI 49441

Dear Ms. Tarantowski:

I am writing this letter to request a budget increase for Fiscal Year 2025 for PA2. HealthWest would like to increase our budget by \$80,470.00 for a total of \$355,071.00.

Due to funding cuts in other areas, HealthWest has budgeted Recovery Support Services with Life Align and Every Woman's Place. We did make cuts in other areas to assist with the addition of these providers. However, we still came up \$80,470.00 short to meet our community demands.

Discretionary funds are intended for FOC Recovery Management Team, support for CCAR Trainings in Muskegon, support for staffing of Fresh Coast Alliance to assist individuals with accessing SUD and Recovery Supports within the community.

The funds will be reimbursed to the providers based on the applicable H0038 encounters or Financial Status Reports monthly.

A budget amendment along with a budget narrative has been submitted via SharePoint.

To sustain services without additional PA2 funding, we are working to move the LEAD team into a billable SUD Treatment Team. They are currently being trained and working toward credentialing. The team will make sure that all clients will have an ASAM Continuum, SUD BHTEDS, working more like a clinical treatment team and creating treatment plans. We are also applying for additional grant funds due to services being provided in the Jail. Should Medicaid approve the extension of the clients plan when incarcerated for a longer period, this will help shore up Medicaid billing process and procedures.

Other sources that were considered but unavailable or unallowable were the SOR Grant, SUD Block Grant, and a BJA Grants. However, due to limited funds available and a high demand of SUD services and support needed within the community, HealthWest was unable to allocate any funds from other sources.

Please feel free to contact me if additional, detailed information is needed. I can be reached at 231-724-1111. Thank you for your consideration.

Respectfully,

Brandy Carlson
Brandy Carlson

HealthWest Chief Financial Officer

#### ATTACHMENT 8



GRETCHEN WHITMER
GOVERNOR

### DEPARTMENT OF HEALTH AND HUMAN SERVICES LANSING

ELIZABETH HERTEL
DIRECTOR

#### FOR IMMEDIATE RELEASE

Feb. 28, 2025

CONTACT: Lynn Sutfin 517-241-2112 SutfinI1@michigan.gov

## MDHHS launches initiative to strengthen behavioral health care access, quality and choice for Michigan families

Online survey offered to identify opportunities and improvements to Medicaid behavioral health services prior to selecting Pre-Paid Inpatient Health Plans

LANSING, Mich. – The Michigan Department of Health and Human Services (MDHHS) is launching an initiative designed to improve access to quality behavioral health care. As part of this effort, MDHHS is seeking public input through an online survey as the department moves to a competitive procurement process for the state's Pre-Paid Inpatient Health Plan (PIHP) contracts.

This initiative will help to increase consumer choice and access to services while preserving the Community Mental Health Services Programs (CMHSPs) many Medicaid beneficiaries go to for behavioral health care services today.

"Michigan Medicaid beneficiaries deserve access to behavioral health care services when and where they need them," said Elizabeth Hertel, MDHHS director. "This effort brings together the investment, creativity and commitment of the department and its partners – including community mental health, health care providers, individuals served and communities – to create a more accessible and person-centered system of care dedicated to ensuring Michigan residents a healthier future."

Michigan's specialty behavioral health system provides health care coverage to approximately 300,000 Michiganders, including adults with serious mental illness, children with serious emotional disturbance, individuals with substance use disorder and individuals with intellectual and developmental disabilities. MDHHS contracts with PIHPs as the regional Medicaid managed care entity.

PIHPs are charged with providing adequate supports and services to those in need of the specialty behavioral health benefit and are key to achieving the department's mission to improve the health, safety and prosperity of residents. PIHPs manage provider networks including CMHSPs and behavioral health providers.

"The specialty behavioral health system needs to be more accountable and responsive to the needs of people served. It's time for a change," said Sherri Boyd, executive director, The Arc Michigan.

Through an <u>online survey</u>, MDHHS seeks input from people currently enrolled in Medicaid and their families, advocacy groups, community-based organizations, federally recognized tribal governments, providers of health care, behavioral health and other interested parties to identify opportunities for innovation and improvement in the services and supports provided through the PIHP system.

Survey questions seek feedback on priorities to help determine where the state should focus its efforts. Examples include strengthening person-centered care, conflict-free access and planning, increasing access to providers, beneficiary behavioral health plan choice, beneficiary provider choice, enhancing quality, strengthening outcomes and using data to drive quality.

Feedback received will help guide planning and decision-making in preparation for the implementation of new PIHP behavioral health plan contracts, as well as other MDHHS efforts to improve the health of residents served by the programs.

Survey responses must be submitted through the <u>online survey</u> no later than 5 p.m., Monday, March 31. The Arc Michigan, The Mental Health Association in Michigan and other advocacy organizations are working with MDHHS to include the voices of individuals served and their families who may not have internet access, have alternative communication needs or would prefer to work through an advocacy organization.

For more information, visit <u>Michigan.gov/BehavioralHealth</u>. Procurement-related questions can be sent to <u>MDHHS-BHSurvey@michigan.gov</u>.

###



# GAMBLING

DISORDER
PREVENTION &
TREATMENT

2024 UPDATE



Presented by



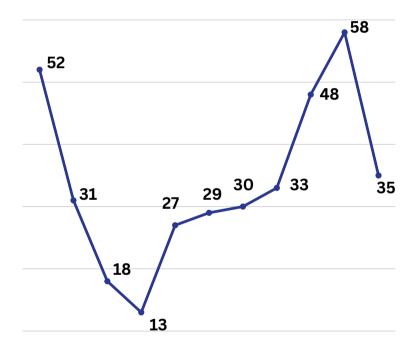
# TREATMENT

In 2024, Lakeshore Regional Entity represented 7% of the State's Treatment Referrals and 11% of the state's total helpline calls.

**287** Calls to the Helpline in 2023

**261** Calls to the Helpline in 2024

## GD Treatment Admissions for the LRE Region



# PREVENTION

## **SENIORS**

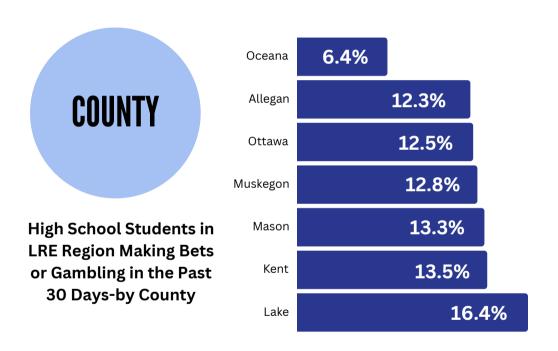
Throughout FY24, LRE secured a newspaper ad in Senior Perspective that reached 19,000 readers.

## YOUTH

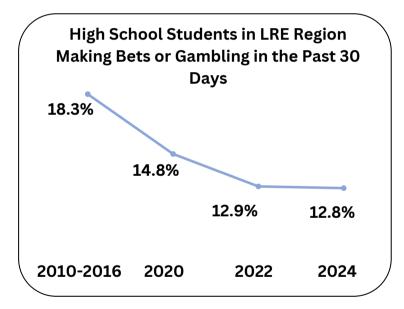
Prevention providers offer a GD education to 5th-12th grade students, school staff, and parents to interested schools.



# YOUTH







# LOTTO RETAILERS

County	Top Vendors	Top Vendor Sales	Net Sales	Number of Retailers
Allegan	Meijer #191 Cash Office Dunes View Kwik Shop Riverside Market	\$3,777,942.50 \$3,569,961.00 \$3,531,890.50	\$139,816,247.50	133
Kent	Party World Clyde Park Foods Clyde Park Foods Paris Spirits and Wine	\$10,470,249.50 \$8,834,925.50 \$7,872,743.00	\$1,017,741,406.00	615
Lake	Wesco #38 Baldwin E-Z Mart Baldwin Quick Stop	\$2,570,986.50 \$2,500,587.50 \$2,471,823.50	\$30,347,173.50	34
Mason	Express Mart of Ludington Meijer #193 Cash Office Murphy USA #6652	\$4,300,660.50 \$3,575,307.50 \$2,990,284.00	\$49,571,841.50	47
Muskegon	Wesco #26 Wesco #31 AJIT Corporation (terminated)	\$11,193,090.50 \$10,651,189.50 \$8,198,512.50	\$470,133,006.00	232
Oceana	Wesco #51 Wesco #53 Pentwater Conv Center	\$3,411,144.00 \$3,123,999.00 \$2,768,327.00	\$41,786,102.00	64
Ottawa	Wesco #68 Meijer #26 Cash Office Meijer #180 Cash Office	\$7,732,385.50 \$4,702,978.50 \$4,640,793.50	\$272,592,191.50	218
Regional Spe	ending 2020-Nov 2024		\$2,021,987,968.00	1,343