

Meeting Agenda  
Board of Directors Work Session  
June 26, 2024, 11:00 AM  
GVSU Muskegon Innovation Hub  
200 Viridian Dr, Muskegon, MI 49440

1. Welcome and Opening Comments – Mr. Stek
2. Public Comment
3. BHTEDs Wakely Presentation – Jason Stading
4. OHH/BHH Presentation
5. Public Comment
6. Adjourn



**Opioid** Health Home (OHH)  
&  
**Behavioral** Health Home (BHH)

**LRE** Board of Directors Update.

June 26, 2024



# Agenda

- Introductions
- What is a Health Home?
  - Opioid
  - Behavioral
- How do these differ & complement CCBHC?
- Finance
- Codes
- Contact Information



# What is an OHH/BHH?

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- Although the name suggests it is a place, it's not! **Opioid Health Home** is a model of care that coordinates health and social needs.
- OHH/BHH allows for enhanced, recovery-centered services through a personalized plan from a team of providers.
- OHH will become an SUD home effective 10/1. This will allow for Alcohol and Stimulants to be a covered service in addition to Opiates.

# HEALTH HOME CORE SERVICES

## Comprehensive Care management

- Development of an individual care/treatment plan

## Care Coordination

- Appointment Making assistance, including coordinating transportation

## Health Promotion

- Providing patient and family education

## Comprehensive Transitional Care

- Post-discharge outreach to ensure appropriate follow-up services

## Individual and Family Support

- Increasing patient and family skills and engagement

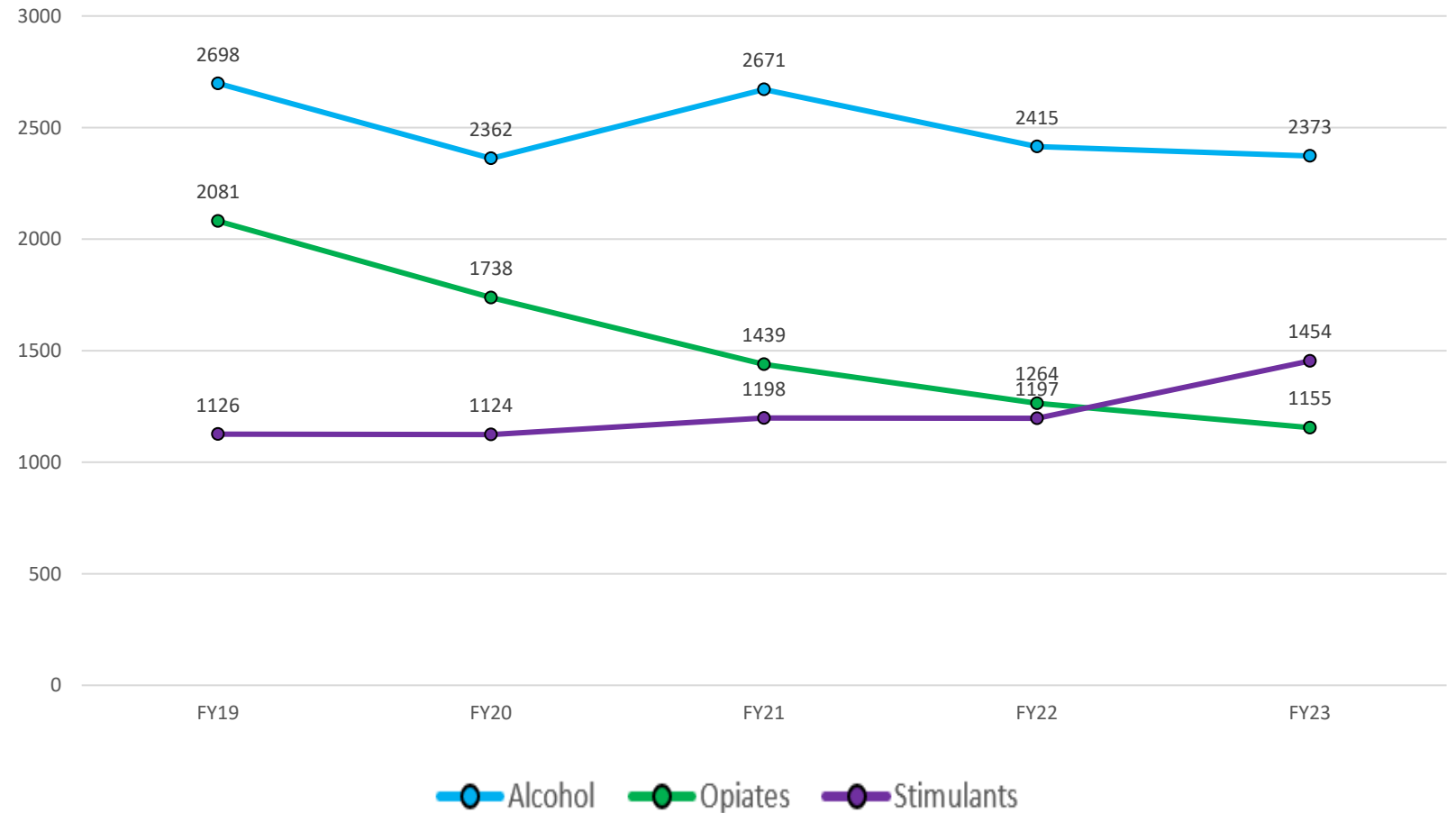
## Referral Community and Social Services

- Identifying community-based resources



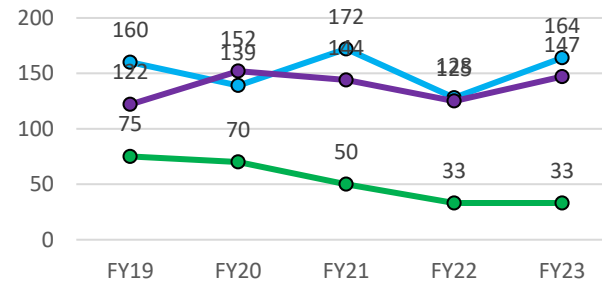
# Regional SUD Trends

Regional SUD Admissions by Drug of Choice

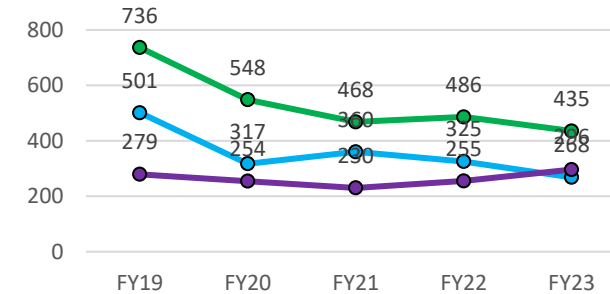


# Regional SUD Trends - CMH

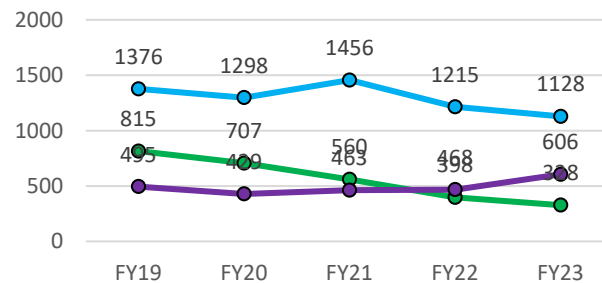
OnPoint SUD Admissions by Drug of Choice



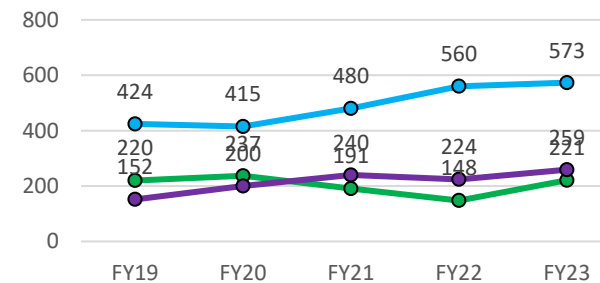
HealthWest SUD Admissions by Drug of Choice



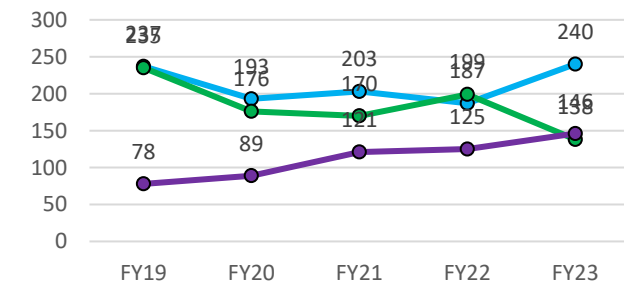
Network180 SUD Admissions by Drug of Choice



Ottawa SUD Admissions by Drug of Choice



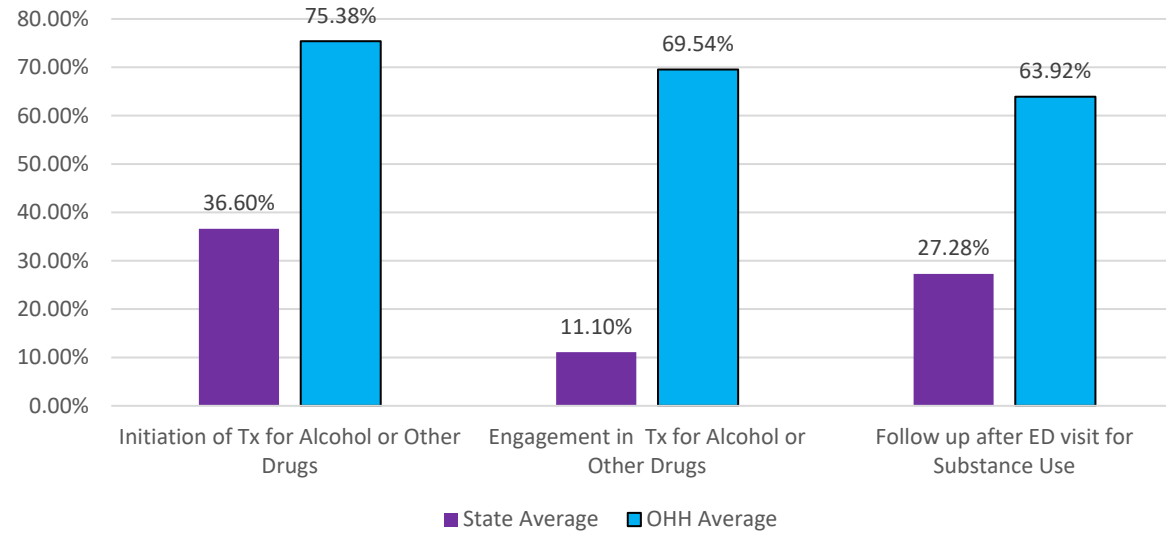
West Michigan SUD Admissions by Drug of Choice



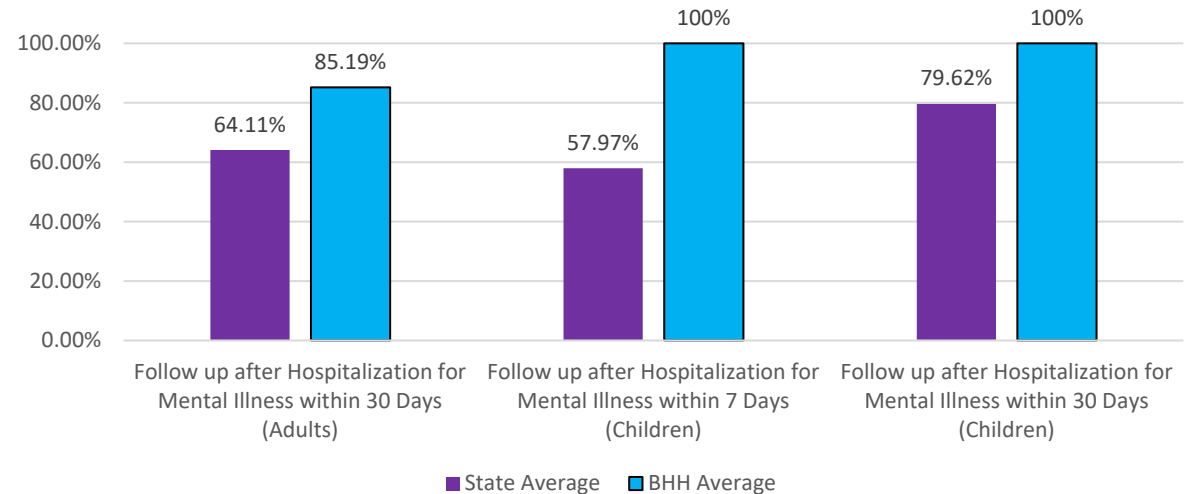
● Alcohol   
 ● Opiates   
 ● Stimulants

# For the People We Serve

## Improved Outcomes for Participants in Opioid Health Homes



## Improved Outcomes for Participants in Behavioral Health Homes







# CCBHC & Medicaid Health Homes

- **CCBHC**

CCBHCs are required to provide outpatient behavioral health services to anyone with a behavioral health diagnosis, regardless of insurance status (Medicaid or Non-Medicaid), ability to pay, and geographic location.

- **Medicaid Health Homes**

Health Home providers integrate and coordinate all primary, acute, behavioral health, and long-term services and supports to treat the whole person with an emphasis on peer support and community health workers. Health Homes are not charged with providing behavioral health services, instead providers deliver comprehensive care management.

# CCBHC **Services** We Provide

Care Coordination Services:  
Potentially Funded by BHH/OHH

Services Receiving  
Additional Funding (CCBHC)







# Finance Definitions

- **Penetration rate:** % of Medicaid eligible cases to be enrolled in the program and receive monthly services.
- **BHH/OHH Case Rate:** a monthly amount paid to the BHH/OHH for care coordination.
- **Revenue** = Enrollees x Case Rate
- **Calculations:** Revenue and penetration rate calculations are annualized and based on data for our region and penetration rates from other regions.
- **Enrollment Estimates:** It's estimated 1-2% of eligible consumers will be enrolled. (MDHHS stated 2% and up to 3% by the end of FY25.)

# Behavioral Health Home

FY25 Projected - BHH		
	Monthly Cases Enrolled (Penetration Rate)	<i>Annual Revenue Increase by CMHSP</i>
CMHSP	1-2%	Annualized
Health West	140-279	\$ 588,242 - \$ 1,176,485
Network 180	298-596	\$ 1,254,429 - \$ 2,508,859
OnPoint	53-107	\$ 225,224 - \$ 450,449
Ottawa	93-187	\$ 393,780 - \$ 787,560
West Michigan	48-96	\$ 201,985 - \$ 403,970
Total	632-1265	\$ 2,663,661-\$ 5,327,323





# Opioid Health Home

FY25 Projected - OHH		
	Monthly Cases Enrolled (Penetration Rate)	<i>Annual Revenue Increase by CMHSP</i>
<b>CMHSP</b>	1-2%	<b>Annualized</b>
HealthWest	23-46	<b>\$ 90,877 - \$ 181,755</b>
Network 180	49-98	<b>\$ 193,719 - \$ 387,438</b>
OnPoint	7-13	<b>\$ 26,279 - \$ 52,557</b>
Ottawa	12-25	<b>\$ 48,774 - \$ 97,548</b>
West Michigan	8-17	<b>\$ 32,988 - \$ 65,977</b>
<b>Total</b>	<b>100-199</b>	<b>\$ 392,637 - \$ 785,275</b>

# CMH Requirements

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## Already Implemented

- Maintain a provider network & verify staff credentials
- Ensure the 6 Core Services are met – Required for CCBHCs
- Adhere to the federal and state guidelines
- MOUs with MAT Clinics

## Additional Requirements

- WSA - Identify, Enroll, disenroll, refer, & transfer
- Meet billing & documentation requirements
- A Health Home lead (staff)
- Add Care Coordination Staff as increased case load demands
- Update Policies and procedures
- Attend State & Regional meetings as prescribed
- Additional documentation to maintain Health Home enrollment



- Questions?
- Comments?
- Thoughts?

- **Mary** Dumas, CEO [marymd@lsre.org](mailto:marymd@lsre.org)
- **Stephanie** VanDerKooi, COO [stephaniev@lsre.org](mailto:stephaniev@lsre.org)





**LAKESHORE**  
REGIONAL ENTITY