

Meeting Agenda
Board of Directors Work Session
July 24, 2024, 11:00 AM
GVSU Muskegon Innovation Hub
200 Viridian Dr, Muskegon, MI 49440

1. Welcome and Opening Comments – Mr. Stek
2. Public Comment
3. OHH/BHH Presentation
4. Public Comment
5. Adjourn



LAKESHORE
REGIONAL ENTITY



Opioid Health Home (OHH)
&
Behavioral Health Home (BHH)

LRE Board of Directors Update.

July 24, 2024



Agenda

- Introductions
- What is a Health Home?
 - Opioid
 - Behavioral
- How do these differ & complement CCBHC?
- Finance/Codes
- Ask
- Contact Information



What is an OHH/BHH?

- Although the name suggests it is a place, it's not! **Opioid Health Home** is a model of care that coordinates health and social needs.
- OHH/BHH allows for enhanced, recovery-centered services through a personalized plan from a team of providers.
- OHH will become an SUD home effective 10/1. This will allow for Alcohol and Stimulants to be a covered service in addition to Opiates.



HEALTH HOME CORE SERVICES

Comprehensive Care management

- Development of an individual care/treatment plan

Care Coordination

- Appointment Making assistance, including coordinating transportation

Health Promotion

- Providing patient and family education

Comprehensive Transitional Care

- Post-discharge outreach to ensure appropriate follow-up services

Individual and Family Support

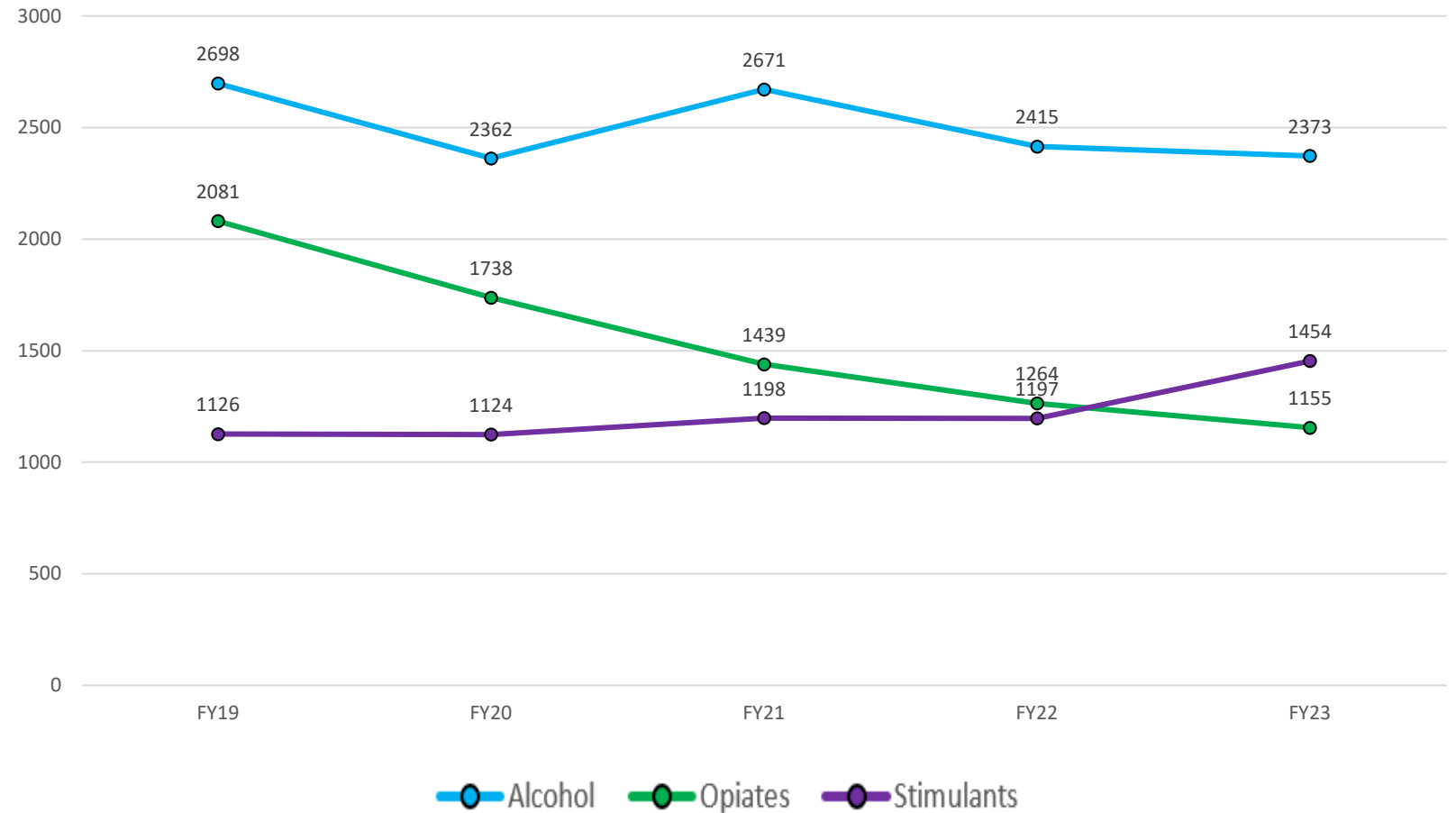
- Increasing patient and family skills and engagement

Referral Community and Social Services

- Identifying community-based resources

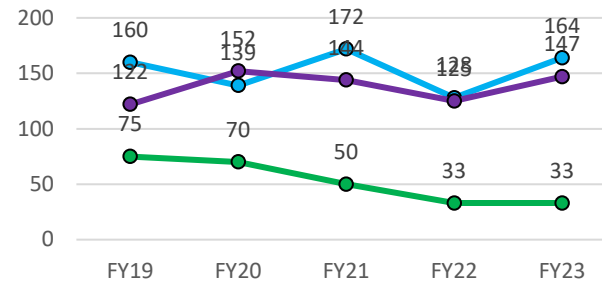
Regional SUD Trends

Regional SUD Admissions by Drug of Choice

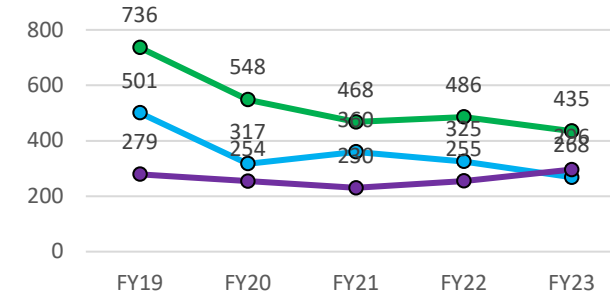


Regional SUD Trends - CMH

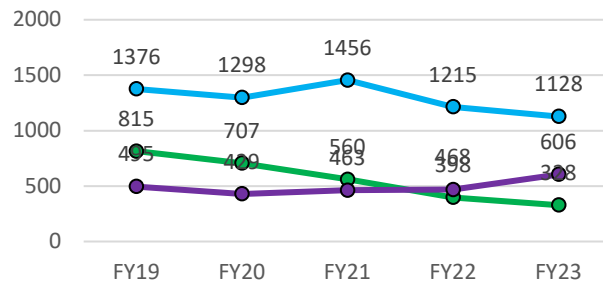
OnPoint SUD Admissions by Drug of Choice



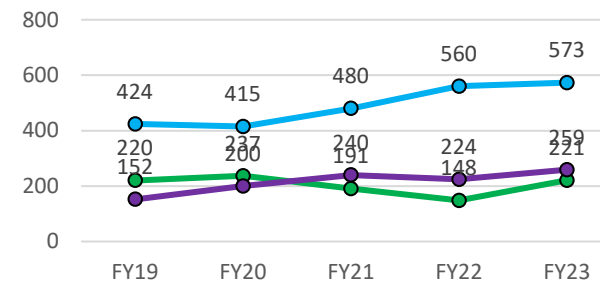
HealthWest SUD Admissions by Drug of Choice



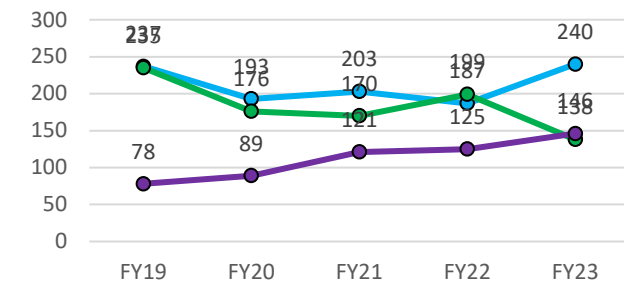
Network180 SUD Admissions by Drug of Choice



Ottawa SUD Admissions by Drug of Choice



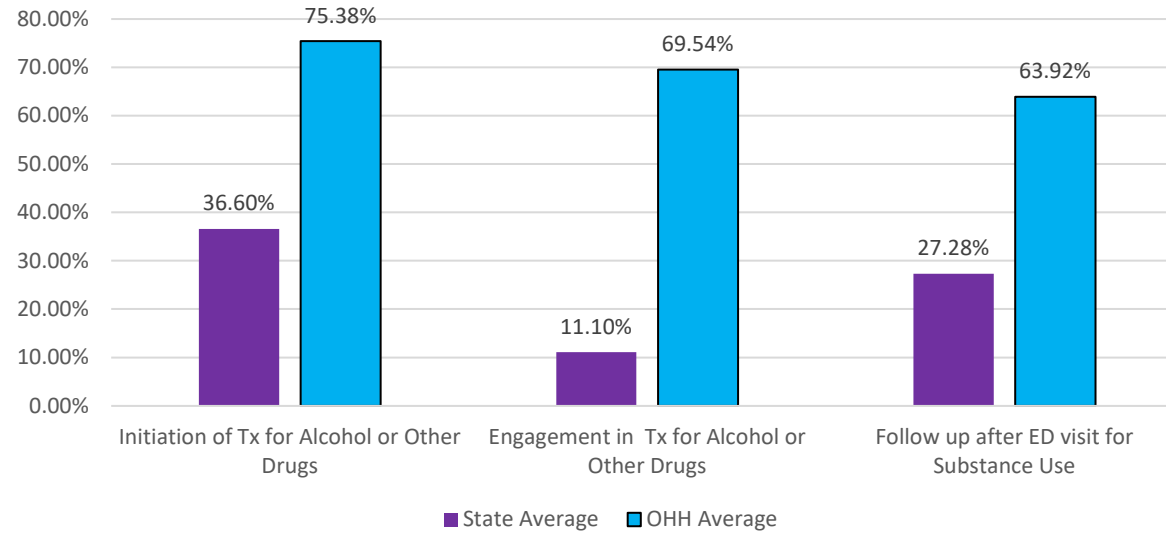
West Michigan SUD Admissions by Drug of Choice



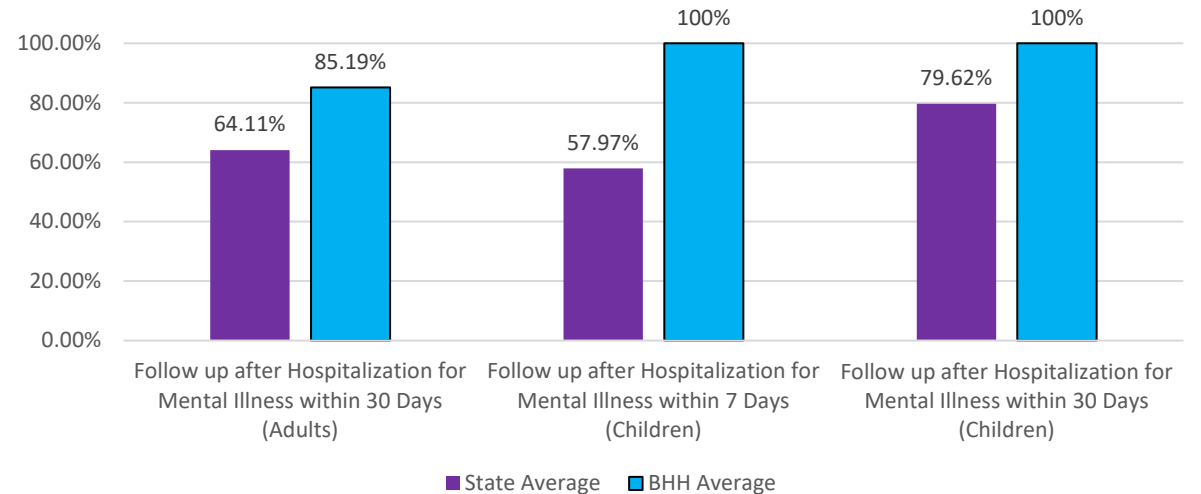
● Alcohol
 ● Opiates
 ● Stimulants

For the People We Serve

Improved Outcomes for Participants in Opioid Health Homes



Improved Outcomes for Participants in Behavioral Health Homes





CCBHC & Medicaid Health Homes

- **CCBHC**

CCBHCs are required to provide outpatient behavioral health services to anyone with a behavioral health diagnosis, regardless of insurance status (Medicaid or Non-Medicaid), ability to pay, and geographic location.

- **Medicaid Health Homes**

Health Home providers integrate and coordinate all primary, acute, behavioral health, and long-term services and supports to treat the whole person with an emphasis on peer support and community health workers. Health Homes are not charged with providing behavioral health services, instead providers deliver comprehensive care management.

CCBHC **Services** We Provide

Care Coordination Services:
Potentially Funded by BHH/OHH

Services Receiving
Additional Funding (CCBHC)





Finance Definitions

- **Penetration rate:** % of Medicaid eligible cases to be enrolled in the program and receive monthly services.
- **BHH/OHH Case Rate:** a monthly amount paid to the BHH/OHH for care coordination.
- **Revenue** = Enrollees x Case Rate
- **Calculations:** Revenue and penetration rate calculations are annualized and based on data for our region and penetration rates from other regions.
- **Enrollment Estimates:** It's estimated 1-2% of eligible consumers will be enrolled. (MDHHS stated 2% and up to 3% by the end of FY25.)

Behavioral Health Home

FY25 Projected - BHH		
	Monthly Cases Enrolled (Penetration Rate)	<i>Annual Revenue Increase by CMHSP</i>
CMHSP	1-2%	Annualized
Health West	140-279	\$ 588,242 - \$ 1,176,485
Network 180	298-596	\$ 1,254,429 - \$ 2,508,859
OnPoint	53-107	\$ 225,224 - \$ 450,449
Ottawa	93-187	\$ 393,780 - \$ 787,560
West Michigan	48-96	\$ 201,985 - \$ 403,970
Total	632-1265	\$ 2,663,661-\$ 5,327,323



Opioid Health Home

FY25 Projected - OHH		
	Monthly Cases Enrolled (Penetration Rate)	<i>Annual Revenue Increase by CMHSP</i>
CMHSP	1-2%	Annualized
HealthWest	23-46	\$ 90,877 - \$ 181,755
Network 180	49-98	\$ 193,719 - \$ 387,438
OnPoint	7-13	\$ 26,279 - \$ 52,557
Ottawa	12-25	\$ 48,774 - \$ 97,548
West Michigan	8-17	\$ 32,988 - \$ 65,977
Total	100-199	\$ 392,637 - \$ 785,275

CMH Requirements

Already Implemented

- Maintain a provider network & verify staff credentials
- Ensure the 6 Core Services are met – Required for CCBHCs
- Adhere to the federal and state guidelines
- MOUs with MAT Clinics

Additional Requirements

- WSA - Identify, Enroll, disenroll, refer, & transfer
- Meet billing & documentation requirements
- A Health Home lead (staff)
- Add Care Coordination Staff as increased case load demands
- Update Policies and procedures
- Attend State & Regional meetings as prescribed
- Additional documentation to maintain Health Home enrollment



LRE ASK

- LRE Board members to investigate with their member CMHSP's Board their interest in participating
 - Yes or no
 - If yes, timeline (which quarter)
 - Written statement supporting the CMHSP's preference



- **Questions?**
- **Comments?**
- **Thoughts?**

- **Mary** Marlatt-Dumas, CEO marymd@lsre.org
- **Stephanie** VanDerKooi, COO stephaniev@lsre.org



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